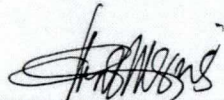
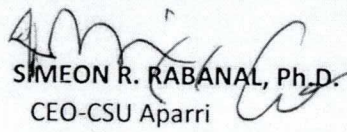


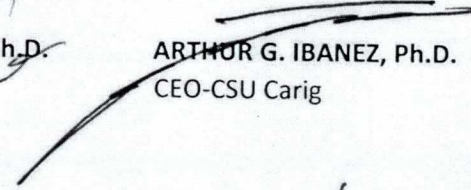
Output Indicators RESEARCH PROGRAM Outcome Indicator	b. Actively pursuing in the last three years (investigative research, basic & applied scientific research, policy research, social science research)	10%	10%	10%	10%	N/A	N/A	N/A	10%	10%	10%
	c. producing technologies for commercialization or livelihood improvement	5%	5%	5%	5%	N/A	N/A	N/A	5%	5%	5%
	d. whose research work resulted in an extension program	12%	12%	12%	12%	N/A	N/A	N/A	12%	12%	12%
	1. Percentage of graduate students enrolled in research degree programs	100%	100%	100%	100%	N/A	N/A	N/A	100%	100%	100%
	2. Percentage of accredited graduate programs	39%	39%	39%	39%	N/A	N/A	N/A	39%	39%	39%
	1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries applied for patenting	11	2	1	3	1	1	1	1	1	11
	1. Number of research outputs/studies completed within the year	93	22	12	30	6	5	3	7	9	93
	2. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	82% (76)	82% (18)	82% (9)	82% (25)	82% (5)	82% (4)	82%(2)	82% (6)	82% (7)	82% (76)
	Organizational Outcome: Community engagement increased TECHNICAL ADVISORY EXTENSION PROG. Outcome Indicators										
	Output Indicators	1. Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	22	3	3	3	3	3	2	3	3
1. Number of trainees weighted by the length of training		5469	812 (26 trngs)	688 (22 trngs)	875 (28 trngs)	625 (20 trngs)	625 (20 trngs)	500 (15 trngs)	625 (20 trngs)	718 (23 trngs)	5469
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		47	9	6	9	5	4	3	5	6	47
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		96%	96%	96%	96%	96%	96%	96%	96%	96%	96%
B. Support to Operations (STO)		Percentage of students and personnel who rate the non-academic services as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%
	QMS ISO Certification of at least 1 core process										
IN PROCESS											

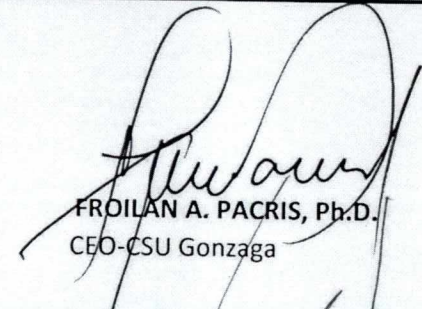
C. General Administration and Support Services (GASS)	Full Compliance with at least 30% of the prior year's COA audit recommendations	30%	30%	30%	30%	30%	30%	30%	30%	30%	30%
	Budget Utilization Rate (BUR)										
	a) Ratio of total obligations to total releases (Obligations BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	b) Ratio of total disbursements to total release (Disbursement BUR)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Percentage of financial statements and reports submitted to COA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	Report of Ageing of Cash Advances (cut-off date) November 15, 2018	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%


Approved:



THERESA B. DIMALANTA, Ph. D.
 CEO-CSU Andrews

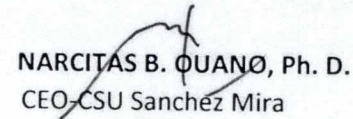

SIMEON R. RABANAL, Ph.D.
 CEO-CSU Aparri

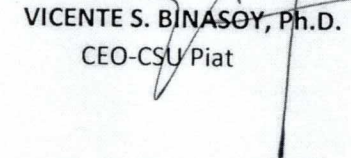

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 CEO-CSU Sanchez Mira


VICENTE S. BINASOY, Ph.D.
 CEO-CSU Piat

Performance Measures Presented
 During the Mancom Meeting at
 CSU Central Admin Conference Hall
 on September 24, 2018